

**COUNTY OF SAN LUIS OBISPO BOARD OF SUPERVISORS  
AGENDA ITEM TRANSMITTAL**

|   |  |  |                      |
|---|--|--|----------------------|
| (1) DEPARTMENT<br>Planning and Building   | (2) MEETING DATE<br>10/8/2013                    | (3) CONTACT/PHONE<br>Suzan Ehdaie, Planner II/781-4974   |                      |
| (4) SUBJECT<br>Hearing to consider a resolution amending the 2010, 2011, and 2012 Action Plans to reallocate Community Development Block Grant (CDBG) funds for the City of Arroyo Grande.  |  |  |                      |
| (5) RECOMMENDED ACTION<br>Adopt and instruct the Chairperson to sign the resolution approving the following reallocations and amending the related Action Plans on behalf of the City of Arroyo Grande:<br><br>1. Reallocate CDBG funds to the "Soto Sports Complex Assistance Project" by amending the 2010 Action Plan to reallocate \$2,506 from the "Code Enforcement Program" and \$5,413 from the "Technical Business Assistance Program"; amending the 2011 Action Plan to reallocate \$8,340 from the "Code Enforcement Program" and \$8,882.27 from the "Façade Improvement Program"; and amending the 2012 Action Plan to reallocate \$9,081 from the "Code Enforcement Program". |  |  |                      |
| (6) FUNDING SOURCE(S)<br>CDBG   | (7) CURRENT YEAR FINANCIAL IMPACT<br>\$34,222.27 | (8) ANNUAL FINANCIAL IMPACT<br>\$0.00  | (9) BUDGETED?<br>Yes |
| (10) AGENDA PLACEMENT<br><input type="checkbox"/> Consent <input type="checkbox"/> Presentation <input checked="" type="checkbox"/> Hearing (Time Est. <u>10 min</u> ) <input type="checkbox"/> Board Business (Time Est. <u>    </u> )   |  |  |                      |
| (11) EXECUTED DOCUMENTS<br><input checked="" type="checkbox"/> Resolutions <input type="checkbox"/> Contracts <input type="checkbox"/> Ordinances <input type="checkbox"/> N/A  |  |  |                      |
| (12) OUTLINE AGREEMENT REQUISITION NUMBER (OAR)<br><br>N/A  |  | (13) BUDGET ADJUSTMENT REQUIRED?<br>BAR ID Number:<br><input type="checkbox"/> 4/5th's Vote Required <input checked="" type="checkbox"/> N/A |                      |
| (14) LOCATION MAP<br>N/A  | (15) BUSINESS IMPACT STATEMENT?<br>No            | (16) AGENDA ITEM HISTORY<br><input checked="" type="checkbox"/> N/A    Date: <u>                </u>   |                      |
| (17) ADMINISTRATIVE OFFICE REVIEW<br><i>Nikki J. Schmidt</i>  |  |  |                      |
| (18) SUPERVISOR DISTRICT(S)<br>All Districts -  |  |  |                      |

# County of San Luis Obispo



TO: Board of Supervisors

FROM: Planning and Building / Suzan Ehdaie, Planner II

VIA: Wes Drysdale, Administrative Services Manager

DATE: 10/8/2013

SUBJECT: Hearing to consider a resolution amending the 2010, 2011, and 2012 Action Plans to reallocate Community Development Block Grant (CDBG) funds for the City of Arroyo Grande.

## **RECOMMENDATION**

Adopt and instruct the Chairperson to sign the resolution approving the following reallocations and amending the related Action Plans on behalf of the City of Arroyo Grande:

1. Reallocate CDBG funds to the "Soto Sports Complex Assistance Project" by amending the 2010 Action Plan to reallocate \$2,506 from the "Code Enforcement Program" and \$5,413 from the "Technical Business Assistance Program"; amending the 2011 Action Plan to reallocate \$8,340 from the "Code Enforcement Program" and \$8,882.27 from the "Façade Improvement Program"; and amending the 2012 Action Plan to reallocate \$9,081 from the "Code Enforcement Program".

## **DISCUSSION**

In order to meet the timeliness standard established by the CDBG program regulations, the City of Arroyo Grande requests to reallocate unspent CDBG funds to a project that is ready to be implemented and needs additional funding.

The City of Arroyo Grande wishes to reallocate \$34,222.27 of unspent CDBG funds from the "Code Enforcement Program", the "Technical Business Assistance Program", and the "Façade Improvement Program" projects to the "Soto Sports Complex Accessibility Project". The project involves removing architectural barriers for low and moderate income people with disabilities by constructing accessibility improvements to the Soto Sports Complex. The project will improve accessibility for disabled persons at the existing concessions, restroom structures, and the parking area. This project requires additional funding and will meet the CDBG timeliness standard. The table below lists the projects from which the CDBG funds will be reallocated as well as the related action plans needed to be amended.

| #  | Project   | Reallocation of CDBG Funds |
|--|---|----------------------------|
| <b>Amendment to the 2010 Action Plan</b> |   |                            |
| 1  | New Project – "Soto Sports Complex Accessibility Project" – Reallocate \$2,506 from the "Code Enforcement Program" – City of Arroyo Grande              | \$2,506.00                 |
| 2  | New Project – "Soto Sports Complex Accessibility Project" – Reallocate \$5,413 from the "Technical Business Assistance Program" – City of Arroyo Grande | \$5,413.00                 |
| <b>Total</b>                             |   | <b>\$7,919.00</b>          |

| <b>Amendment to the 2011 Action Plan</b> |   |                    |
|--|---|--------------------|
| <b>1</b>                                 | New Project - "Soto Sports Complex Accessibility Project" – Reallocate \$8,340 from the "Code Enforcement Program" – City of Arroyo Grande      | \$8,340.00         |
| <b>2</b>                                 | New Project - "Soto Sports Complex Accessibility Project" – Reallocate \$8,882.27 from the "Façade Improvement Program" – City of Arroyo Grande | \$8,882.27         |
| <b>Total</b>                             |   | <b>\$17,222.27</b> |
| <b>Amendment to the 2012 Action Plan</b> |   |                    |
| <b>1</b>                                 | New Project – "Soto Sports Complex Accessibility Project" – Reallocate \$9,081 from the "Code Enforcement Program" – City of Arroyo Grande      | \$9,081            |
| <b>Total</b>                             |   | <b>\$9,081.00</b>  |

#### **OTHER AGENCY INVOLVEMENT/IMPACT**

Staff consulted with the City of Arroyo Grande for the above reallocations of CDBG funds. County Counsel reviewed and approved the attached resolution as to form and legal effect.

#### **FINANCIAL CONSIDERATIONS**

The reallocation will be funded from previous allocated City of Arroyo Grande CDBG funds, so it does not have a financial impact to the County.

#### **RESULTS**

The reallocation of CDBG funds will further the efforts of the Communitywide Indicator of a Healthy Community as well as enable the Urban County of San Luis Obispo to meet its CDBG timeliness standard.

#### **ATTACHMENTS**

1. Exhibit A - Resolution